



CAPITAL WORKS PROGRAMME 2023-2024-2025

Message from the Commissioner of Urban Planning and Architecture (Engineering and Infrastructure)

Madam Mayor,
Ladies and gentlemen, members of the Council,

The 2023-2024-2025 Capital Works Programme (PTI) contains many innovations in its form and content.

First, it proposes to create programmes to ensure the rehabilitation, durability, upgrading and sustainability of the City's current capital assets: vehicles, buildings, the water and sewer networks, roadways, computer equipment, etc. These programmes will be permanent and part of future PTI.

From a longer-term planning perspective, and for the City's internal resources, this three-year PTI is part of a five-year municipal capital programme (2023 to 2027). This is one innovation from previous PTI, in the sense that the programme's content will now allow Westmount to have a longer-term strategy to ensure that it catches up with the maintenance of its infrastructure and the addition of new capital assets.

The 2023-2024-2025 PTI also recommends to carry out a number of one-time projects that will meet the needs of citizens while ensuring the sustainability of the City's current capital assets. Future Capital Works Programmes will also include other such projects.

The 2023-2024-2025 PTI will have to be carried out in accordance with new financial policies that will soon be submitted to City Council for adoption. The values and principles that have guided us during this exercise are accountability, transparency, collaboration and coherence. We have posted an interactive map on the City's website that presents and summarizes the programme's various projects. This is another new feature we are pleased to have been able to put in place to better inform the community.

I want to thank all the City's employees who have worked hard over the past few months to bring forward these improvements to the management of the City's capital assets.

Once the 2023-2024-2025 PTI is adopted, we will tackle the challenge of implementing it.

To conclude, I would like to remind you of the main objectives of the PTI:

- to provide ourselves with an investment planning tool that is consistent with our priorities; and with the human and financial resources at our disposal;
- to evaluate the financial impact of projects on future annual budgets;
- to draw up a timetable for implementation and to determine the financing requirements.

Therefore, with great pride, I present to you the 2023-2024-2025 Capital Work Programme.

Conrad Peart

Councillor – District 4

Commissioner of Urban Planning and Architecture (Engineering and Infrastructure)

Member of the Planning Advisory Committee (PAC)

Member of the Finance and Administration Committee