



## CAPITAL WORKS PROGRAMME 2023-2024-2025

### Mayor's Message

Dear residents,

I am particularly proud to present our 2023-2024-2025 Capital Works Programme. All the departments concerned have been involved in the development of this programme.

After discussing and deciding on the main investment projects we wish to undertake or complete over the next three years, we posted an interactive map on the City's website, presenting an easily understandable summary of these projects.

This process also allowed us to identify the specific needs of each of the departments and to provide them with the tools and resources required to carry out their projects effectively and provide the best possible service to the community. For instance, our operations budget will include significant investments in our technological infrastructure to strengthen our IT structure.

This close coordination and cooperation between the City's departments were beneficial, allowing us to set strategic priorities based on sustainable development needs, and on infrastructure and equipment management, all within our ability to pay.

Among the projects selected, the major ones are:

- the reconstruction of Grosvenor Avenue, between Westmount Avenue and The Boulevard;
- the reconstruction of Mount Pleasant Avenue, between Sherbrooke Street and Rosemount Crescent;
- the rehabilitation of the water main and replacement of water services on:
  - Wood Ave., between Ste-Catherine and De Maisonneuve;
  - Edghill Ave. (east side), between Lexington and The Boulevard;
  - Victoria Ave., between Côte-St-Antoine and Westmount Ave.
  - De Casson Road, between Chemin Barat and Wood Ave.;
- the complete rebuilding of the Roslyn public stairs;
- and the creation of a cultural space at the Westmount Library;
- the redevelopment of the playground at Westmount Park;
- the development of the field hockey memorial garden on the WRC;
- the replacement of some Public Works vehicles with electric vehicles;
- the redevelopment of the playground at Prince-Albert Park;
- the replacement of lighting at the tennis courts (2 courts per year).

Finally, I would be remiss if I did not mention the following projects that we completed in 2022:

- the reconstruction of Lexington Avenue and a portion of Devon Avenue including the replacement of public water services between Edgehill Road and Sunnyside Ave.;
- the road resurfacing and sidewalk reconstruction of Av. Sydenham, between Ave. Westmount and The Boulevard
- the rehabilitation of the water main and replacement of water services on:
  - Arlington Ave., between Sherbrooke and Côte-St-Antoine (which includes the rehabilitation of approximately 380 linear meters of the water main conduit and the replacement of 70 water services for residential buildings)
  - Murray Hill Ave., between Westmount Ave. and The Boulevard (which includes the rehabilitation of approximately 320 linear meters of the water main conduit and the replacement of 35 water services for residential buildings)
  - Claremont Ave., between De Maisonneuve and Sherbrooke (which includes the rehabilitation of approximately 370 linear meters of the water main conduit, the replacement of approximately 27 linear meters of the water main conduit, and the replacement of 19 water services for residential/commercial buildings)
- the rehabilitation of the aqueduct network on the north side of St Antoine Street between Atwater Ave and Rose de Lima;
- roof renovations of the Lawn bowling Clubhouse
- the demolition of the Public Works yard marquee
- major repairs to the mechanical room of the Library
- the replacement of the playground equipment at Bruce Tot lot;
- the reconstruction of Devon Park to be completed in the spring of 2023;
- and the completion of the renovation and the long-awaited reopening of the Conservatory.

I will conclude by reminding you that our decisions have been guided by rigorous management principles and a constant desire to improve our service to residents. Now that the planning phase is complete, we look forward to implementing all of these programmes and projects to continue making Westmount a great city to live in, and serve the community's needs.

**Christina M. Smith**  
Mayor of Westmount